

Generic Transmission and Distribution Rates

Class	CenterPoint - Docket 38339/39591		Oncor - Docket 38929		AEP		TCC		TNC		TNMP - Docket 38480		Sharyland - Docket 40332	
	Charges		Charges		Charges		D-33309		D-33310		Charges		Charges	
Residential	Customer Charge (per customer)	\$1.62	Customer Charge (per customer)	\$0.78	Customer Charge (per customer)	\$3.19		\$2.94	Customer Charge (per customer)	\$4.00	Customer Charge (per customer)	\$3.19		
	Metering Charge (per customer)	\$3.85	Metering Charge (per customer)	\$2.28	Metering Charge (per customer)	\$3.55		\$5.24	Metering Charge (per customer)	\$1.25	Metering Charge (per customer)	\$3.55		
	Transmission Charge (per kWh)	\$0.008439	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.005190		\$0.005803	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per 4CP kW)	\$1.88		
	Distribution Charge (per kWh)	\$0.016489	Distribution Charge (per kWh)	\$0.018583	Distribution Charge (per kWh)	\$0.013915		\$0.019007	Distribution Charge (per kWh)	\$0.017347	Distribution Charge (per kWh)	\$7.66		
Secondary ≤ 10 kW (or kVA) (TNMP 5 kW)	Customer Charge (per customer)	\$1.61	Customer Charge (per customer)	\$1.71	Customer Charge (per customer)	\$3.20		\$4.25	Customer Charge (per customer)	\$2.50	Optional Residential			
	Metering Charge (per customer)	\$4.41	Metering Charge (per customer)	\$5.19	Metering Charge (per customer)	\$3.68		\$7.50	Metering Charge (per customer)	\$2.20	Customer Charge (per customer)	\$3.19		
	Transmission Charge (per kWh)	\$0.004437	Transmission Charge (per kWh)	\$0.000000	Transmission Charge (per kWh)	\$0.002512		\$0.003148	Transmission Charge (per kWh)	\$0.000000	Metering Charge (per customer)	\$3.55		
	Distribution Charge (per kWh)	\$0.012218	Distribution Charge (per kWh)	\$0.020109	Distribution Charge (per kWh)	\$0.015489		\$0.031948	Distribution Charge (per kWh)	\$0.033323	Energy (per kWh)	\$0.035988		
Secondary > 10 kW (or kVA) (TNMP 5 kW)	Customer Charge (per customer)		Customer Charge (per customer)	\$6.80	Customer Charge (per customer)				Customer Charge (per customer)	\$26.52	Customer Charge (per customer)	\$26.52		
	Non-IDR customers	\$2.26			Non-IDR customers	\$3.26		\$4.25	Customer Charge (per customer)	\$2.56				
	IDR Customers	\$65.83	Metering Charge (per customer)	\$22.14	IDR Customers	\$26.52		\$26.00	Metering Charge (per customer)	\$10.74	Metering Charge (per customer)	\$15.81		
	Metering Charge (per customer)		Transmission Charge (per kW)	\$0.00	Metering Charge (per customer)									
	Non-IDR customers	\$18.82	Distribution Charge (per kW)		Non-IDR Customers	\$15.81		\$18.68	Transmission Charge (per kW)					
	IDR Customers	\$63.07	NCP ≤ 20 kW	\$4.38	IDR Customers	\$15.81		\$35.00	Non-IDR customers	\$0.0000	Transmission Charge (per 4CP kW)	\$1.79		
	Transmission Charge		NCP > 20 kW, Load Factor 0 - 10%	\$6.10	Transmission Charge				IDR Customers	\$0.0000	Distribution Charge (per kW)	\$6.95		
	Non-IDR Customers (per NCP kVA)	\$1.4318	NCP > 20 kW, Load Factor 11 - 15%	\$5.47	Non-IDR Customers (per NCP kW)	\$1.286		\$1.245	Distribution Charge (per NCP kW)					
	IDR Customers (per 4CP kVA)	\$2.2387	NCP > 20 kW, Load Factor 16 - 20%	\$5.16	IDR Customers (per 4CP kW)	\$1.793		\$1.953	Non-IDR Customers	\$6.0981				
	Distribution Charge (per kVA)	\$3.059429	NCP > 20 kW, Load Factor ≥ 26%	\$4.38	Distribution Charge (per NCP kW)	\$3.314		\$3.21	IDR Customers	\$5.2808				
Primary	Customer Charge (per customer)		Customer Charge (per customer)	\$4.00	Customer Charge (per customer)				Customer Charge (per customer)	\$34.50	Customer Charge (per customer)	\$28.41		
	Non-IDR customers	\$3.58	Metering Charge (per customer)	\$12.62	Non-IDR customers	\$3.80		\$4.25						
	IDR Customers	\$76.73	Transmission Charge (per kWh)	\$0.000000	IDR Customers	28.41		\$26.00	Metering Charge (per customer)	\$204.98	Metering Charge (per customer)	\$154.62		
	Metering Charge (per customer)		Distribution Charge (per kWh)	\$0.005551	Metering Charge (per customer)									
	Non-IDR customers	\$181.35	Customer Charge (per customer)	\$14.95	Non-IDR Customers	\$154.62		\$151.75	Transmission Charge (per kW)		Transmission Charge (per 4CP kW)	\$1.925		
	IDR customers	\$138.40	Metering Charge (per customer)	\$24.69	IDR Customers	\$154.62		\$168.65	Non-IDR customers	\$0.0000				
	Transmission Charge		Transmission Charge (per kW)	\$0.00	Transmission Charge				IDR Customers	\$0.0000	Distribution Charge (per kW)	\$5.082		
	Non-IDR Customers (per NCP kVA)	\$1.7033	Distribution Charge (per kW)	\$3.37	Non-IDR Customers (per NCP kW)	\$1.628		\$1.189						
	IDR Customers (per 4CP kVA)	\$2.1546	Customer Charge (per customer)	\$76.61	IDR Customers (per 4CP kW)	\$1.925		\$1.963	Distribution Charge (per NCP kW)					
	Distribution Charge (per kVA)	\$2.002820	Metering Charge (per customer)	\$221.32	Distribution Charge (per NCP kW)	\$2.945		\$1.88	Non-IDR Customers	\$4.7102				
Transmission	Customer Charge (per customer)	\$154.44	Customer Charge (per customer)	\$114.51	Customer Charge (per customer)	\$38.84		\$24.80	Customer Charge (per customer)	\$214.51	Customer Charge (per customer)	\$38.84		
	Metering Charge (per customer)	\$1,449.82	Metering Charge (per customer)	\$239.29	Metering Charge (per customer)	\$1,869.15		\$850.00	Metering Charge (per customer)	\$1,751.67	Metering Charge (per customer)	\$1,869.15		
	Transmission Charge (per 4CP kVA)	\$2.1188	Transmission Charge (per 4CP kW)	\$0.00	Transmission Charge (per 4CP kW)	\$1.718		\$1.356	Transmission Charge (per 4CP kVA)	\$0.0000	Transmission Charge (per 4CP kW)	\$1.718		
	Distribution Charge (per 4CP kVA)	\$0.463296	Distribution Charge (per kW)	\$0.58	Distribution Charge (per NCP kW)	\$0.199		\$0.0182	Distribution Charge (per 4CP kVA)	\$0.0000	Distribution Charge (per NCP kW)	\$3.153		

Transmission Cost Recovery Factor (TCRF)

Oncor - Docket 40451			CenterPoint - Docket 40452			Texas Central (TCC) - Docket 40449		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.010553	Residential	per kWh	\$0.001105	Residential	per kWh	\$0.002845
<u>Secondary</u>			<u>Secondary</u>			<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh	\$0.006286	Secondary ≤ 10 kVA	per kWh	\$0.000787	Secondary ≤ 10 kW	per kWh	\$0.001342
Secondary > 10 kW NonIDR	per NCP kW	\$2.440971	Secondary > 10 kVA IDR	per 4CP kVA	\$0.314959	Secondary > 10 kW IDR	per Avg 4CP kW	\$0.633300
Secondary > 10 kW IDR	per 4CP kW	\$2.508042	Secondary > 10 kVA NonIDR	per NCP kVA	\$0.188005	Secondary > 10 kW NonIDR	per kW	\$0.605724
<u>Primary</u>			<u>Primary</u>			<u>Primary</u>		
Primary ≤ 10 kW	per kWh	\$0.004183	Primary IDR	per 4CP kVA	\$0.290685	Primary IDR	per Avg 4CP kW	\$1.078378
			Primary NonIDR	per NCP kVA	\$0.222647	Primary NonIDR	per kW	\$1.217859
<u>Primary > 10 kW Distribution</u>			Transmission	per 4CP kVA	\$0.343528	Transmission	per Avg 4CP kW	\$0.748264
Primary > 10 kW NonIDR	per NCP kW	\$2.175351						
Primary > 10 kW IDR	per 4CP kW	\$2.568354	Lighting					
			Street Lighting Service	per kWh	\$0.000000			
Primary > 10 kW Substation	per 4CP kW	\$2.655406	Miscellaneous Lighting Service	per kWh	\$0.000000			
Transmission IDR	per 4CP kW	\$2.636809						

Texas North (TNC) - Docket 40450			Texas-New Mexico Power (TNMP) -Docket 40454			Sharyland - Docket 40456		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.002481	Residential	per kWh	\$0.010721	Residential	per 4CP kW	\$0.132921
<u>Secondary</u>			<u>Secondary</u>			Optional Residential Energy Rate	per kWh	\$0.000532
Secondary ≤ 10 kW	per kWh	\$0.001379	Secondary ≤ 5 kW	per kWh	\$0.010112			
Secondary > 10 kW IDR	per Avg 4CP kW	\$0.585117	Secondary >5 kW NonIDR	per NCP kW	\$1.973995	Secondary	per 4CP kW	\$1.500178
Secondary > 10 kW NonIDR	per kW	\$0.502821	Secondary > 5kW IDR	per 4CP kW	\$2.656781			
<u>Primary</u>			<u>Primary</u>					
Primary IDR	per Avg 4CP kW	\$0.494685	Primary NonIDR	per NCP kW	\$1.617686			
Primary NonIDR	per kW	\$0.505146	Primary IDR	per 4CP kW	\$2.591929			
Transmission	per Avg 4CP kW	\$0.750304	Transmission	per 4CP kVA	\$1.702469			

Metering Credit Charges (per customer)

Class	CenterPoint		Oncor	AEP TCC	AEP TNC	TNMP	Sharyland
Secondary ≤ 10 kW (or kVA)	n/a		\$1.01	\$1.21	\$1.21	≤(5kW) \$0.40	\$2.17
Secondary > 10 kW (TNMP 5 kW)	IDR customers \$1.32		\$1.82	\$2.17	\$2.17	>(5 kW) \$2.00	\$2.17
Primary	IDR customers \$2.14	Primary ≤ 10 kW	\$1.86	\$23.00	\$13.00	\$3.20	n/a
		> 10 kW Dist. Line Subst.	\$2.55 \$3.75				
Transmission	\$21.80		\$3.75	\$140.00	\$30.00	\$100.00	n/a
Lighting	n/a		\$1.48	n/a	n/a	n/a	n/a

Transition Charges (TCs) and System Restoration Charges (SRCs)

Oncor (Fmr. TXU)	TC1 Docket 40655	TC2 Docket 40396
Class	Charges	Charges
Residential	per kWh \$0.000605	\$0.000906
Secondary		
Secondary ≤ 10 kW	per kWh \$0.000538	\$0.000944
Secondary > 10 kW	per kW \$0.171	\$0.264
Primary		
Primary ≤ 10 kW	per kWh \$0.000198	\$0.000627
Primary > 10 kW	per kW \$0.150	\$0.239
High Voltage	per kW \$0.118	\$0.188
Lighting Service	per kWh \$0.000805	\$0.001298
Instantaneous Interruptible	per kW \$0.093	\$0.152
Noticed Interruptible	per kW \$0.196	\$0.267

Texas Central (TCC) (Fmr.CPL)	TC1 Docket 39869	TC2 Docket 39448	TC3 Docket 39931
Class	Charges	Charges	Charges
Residential	per kWh \$0.003462	\$0.008082	\$0.003363
Commercial and Small Industrial - Energy	per kWh \$0.007764	\$0.016340	\$0.008029
Commercial and Small Industrial - Demand	per kW or kVA \$0.925008	\$2.221631	\$0.964258
Large Industrial - Firm	per kW or kVA \$1.042737	\$1.361387	\$0.543271
Large Industrial - Non-Firm	per kW or kVA \$0.695312	\$1.784360	\$0.558022
Standby - Firm	per kW or kVA or Daily \$0.085514	\$0.175928	\$0.078261
Standby - Non-Firm	per kW or kVA or Daily \$0.133541	\$0.244384	\$0.071001
Municipal and Cotton Gin	per kWh \$0.004592	\$0.011241	\$0.004599

CenterPoint (Fmr. Reliant)	TC Docket 39805	TC2 Docket 39884	TC3 Docket 40059	TC5 Docket 39809
Class	Charges	Charges	Charges	Charges
Residential	per kWh \$0.001701	\$0.003117	\$0.000382	\$0.002389
MGS				
per kVA	\$0.415147	n/a	n/a	n/a
per kW	\$0.603052	(MGS-T) \$0.342388	\$0.212365	\$0.897082
per kWh	\$0.001581	(MGS-D) \$0.002522	\$0.000997	\$0.002071
LGS				
per kVA	\$0.714603	(LGS-D) \$1.097271	\$0.437260	\$0.945847
per kW	\$0.675573	(LGS-T) \$1.697169	\$0.742972	\$0.968430
LOS-A				
per kW	\$0.428930	\$0.767753	\$0.286956	\$0.581235
LOS-B				
per kW	\$0.721078	\$1.304040	\$0.698014	\$0.939669
Lighting				
per kWh	\$0.000955	\$0.003544	\$0.000521	\$0.003194
SES-D	per kW \$0.190182	\$0.372306	\$0.066203	\$0.249146
ISS-D	per kW \$0.647122	\$2.612883	(\$0.205547)	\$1.538074
IS-30	per kW \$0.359691	\$0.781443	(\$0.009878)	\$0.458419
IS-10	per kW \$0.171939	\$0.394188	\$0.022504	\$0.234994
IS-I	per kW \$0.290410	\$0.865582	(\$0.020379)	\$0.611775
ISS-T	per kW \$0.750627	\$0.952818	\$0.247989	\$0.793476
SES-T	per kW \$0.305715	\$0.380160	\$0.201694	\$0.294838
SBI	per kW \$0.052861	\$0.116624	\$0.005690	\$0.063609
SCP	per kW \$0.648563	\$1.347909	\$0.445227	\$0.973587

CenterPoint	SRC Docket 39769	ADFTC Docket 39768
Class	Charges	Charges
Residential	per kWh \$0.001680	\$0.002960
Secondary		
Secondary ≤ 10 kVA	per kWh \$0.001999	(\$0.000361)
Secondary > 10 kVA	per kVA \$0.147714	(\$0.025955)
Primary		
per kVA	\$0.108901	(\$0.020565)
Lighting Service	per kWh \$0.010378	(\$0.001753)

Rate Case Expenses (Rider RCE)

Texas New-Mexico Power (TNMP)	RCE-3 - Docket 38880	
Class	Charges	
Residential	per kWh	\$0.000146
Secondary ≤ 5 kW	per kWh	\$0.000263
Secondary >5 kW NonIDR	per kWh	\$0.043799
Secondary >5 kW IDR	per kWh	\$0.046158
Primary NonIDR	per kWh	\$0.047120
Primary IDR	per kWh	\$0.052076
Transmission	per 4CP kVA	\$0.013630
Lighting	per kWh	\$0.000467

Oncor	RCE - Docket 38929		RCE-2 - Docket 39239
Class	Charges		Charges
Residential	per kWh	\$0.000036	\$0.000033
Secondary ≤ 10 kW	per kWh	\$0.000049	\$0.000044
Secondary > 10 kW	per kW	\$0.007944	\$0.007521
Primary ≤ 10 kW	per kWh	\$0.000027	\$0.000027
Primary > 10 kW Distribution	per kW	\$0.006785	\$0.006166
Primary > 10 kW Substation	per kW	\$0.003775	\$0.003325
Transmission	per kW	\$0.001874	\$0.002190
Lighting	per kWh	\$0.000139	\$0.000141

CenterPoint	RCE - Docket 39127	
Class	Charges	
Residential	per kWh	\$0.000055
Secondary ≤ 10 kVA	per kWh	\$0.000049
Secondary > 10 kVA	per kVA	\$0.008670
Primary	per kVA	\$0.006469
Transmission	per kVA	\$0.002705
Street Lighting	per kWh	\$0.000382
Miscellaneous Lighting	per kWh	\$0.000126

Other Non-Bypassable Charges

Competition Transition Charges

Texas New-Mexico Power (TNMP) - Docket 36025		
Class		Charges
Residential	per kWh	\$0.00308
General Service	per kWh	\$0.00319
Large General Service	per kW	\$0.90307
Economy LGS	per kW	\$1.03933
Industrial Power	per kW	\$0.29319
Standby Power	per kW	\$0.27048
Economy IPS	per kW	\$0.23498
Interruptible IPS	per kW	\$0.47107
Municipal Power	per kWh	\$0.00347
Street Lighting	per kWh	\$0.00200
Outdoor Lighting	per kWh	\$0.00297

Energy Efficiency Cost Recovery Factor (EECRF)

CenterPoint - Docket 39363		
Class		Charges
Residential	per customer	\$1.02
Secondary ≤ 10 kVA	per customer	(\$0.056)
Secondary > 10 kVA	per customer	\$12.87
Primary	per customer	\$12.87
Transmission - Non-Industrial	per customer	\$12.87
Transmission - Industrial	per customer	(\$86.528)
Lighting	per lamp	\$0.00040

Oncor - Docket 39375		
Class		Charges
Residential	per customer	\$0.99
Secondary ≤ 10 kW	per customer	\$0.36
Secondary > 10 kW	per customer	\$6.65
Primary ≤ 10 kW	per customer	(\$0.05)
Primary > 10 kW Distrib.	per customer	\$130.77
Primary > 10 kW Subst.	per customer	\$130.77
Transmission	per customer	(\$224.74)
Lighting	per customer	\$0.00

Texas Central (TCC) - Docket 39360		
Class		Charges
Residential	per kWh	\$0.000732
Secondary ≤ 10 kW	per kWh	(\$0.000022)
Secondary > 10 kW	per kWh	\$0.000101
Primary	per kWh	(\$0.000013)

Texas North (TNC) - Docket 39361		
Class		Charges
Residential	per kWh	\$0.000505
Secondary ≤ 10 kW	per kWh	\$0.000000
Secondary > 10 kW	per kWh	\$0.000261
Primary	per kWh	\$0.000062

Texas-New Mexico Power (TNMP) - Docket 39362		
Class		Charges
Residential	per customer	\$1.09
Secondary ≤ 5 kW	per customer	\$0.34
Secondary > 5 kW	per customer	\$5.77
Primary	per ESI ID	\$13.44

Advanced Metering Charges (per customer)

Oncor - Docket 35717		
Class		Charges
Residential		\$2.19
Secondary ≤ 10 kW		\$2.39
Secondary > 10 kW		\$3.98
Primary ≤ 10 kW		\$3.95
Primary > 10 kW		\$5.15
Lighting (metered facilities)		\$3.25

CenterPoint - Docket 35639		
Class		Charges
Residential		\$3.05
Secondary ≤ 10 kVA		\$3.14
Secondary > 10 kVA		\$3.16
Primary		\$3.16

Texas Central (TCC) - Docket 36928		
Class		Charges
Residential		\$2.89
Secondary ≤ 10 kW		\$4.17
Secondary > 10 kW Non-IDR		\$2.05
Primary Non-IDR		(\$7.07)

Texas North (TNC) - Docket 36928		
Class		Charges
Residential		\$2.77
Secondary ≤ 10 kW		\$4.40
Secondary > 10 kW Non-IDR		\$1.46
Primary Non-IDR		\$0.22

Texas New-Mexico Power (TNMP) - Docket 38306		
Class		Charges
Residential		\$3.40
Secondary ≤ 5 kW		\$8.20
Secondary > 5 kW		\$13.63
Primary		\$17.32
Lighting (metered facilities)		\$7.22

System Benefit Funds Fees per kWh

Class	CenterPoint	Oncor	TCC	TNC	TNMP	Sharyland
Residential	\$0.000656	\$0.000654	\$0.000662	\$0.000660	\$0.000654	\$0.000662
Secondary ≤ 10 kW	\$0.000656	\$0.000654	\$0.000662	\$0.000660	\$0.000654	\$0.000662
Secondary > 10 kW	\$0.000656	\$0.000654	\$0.000662	\$0.000657	\$0.000654	\$0.000662
Primary	\$0.000639	\$0.000639	\$0.000635	\$0.000623	\$0.000645	\$0.000635
Transmission	\$0.000631	\$0.000630	\$0.000624	\$0.000615	\$0.000626	\$0.000624
Lighting	\$0.000656	\$0.000654	\$0.000662	\$0.000660	\$0.000654	\$0.000662

Nuclear Decommissioning Charges

Oncor		
Class		Charges
Residential	per kWh	\$0.000169
Secondary ≤ 10 kW	per kWh	\$0.000146
Secondary > 10 kW	per kW	\$0.044
Primary ≤ 10 kW	per kWh	\$0.000096
Primary > 10 kW	per kW	\$0.045
Transmission	per kW	\$0.046
Lighting	per kWh	\$0.000147

CenterPoint - Docket 36271		
Class		Charges
Residential	per kWh	\$0.000049
Secondary ≤ 10 kVA	per kWh	\$0.000032
Secondary > 10 kVA	per kVA	\$0.008909
Primary	per kVA	\$0.009268
Transmission	per 4CP kVA	\$0.012116
Lighting	per kWh	\$0.000019

TCC - Docket 36422		
Class		Charges
Residential	per kWh	\$0.000182
Secondary ≤ 10 kW	per kWh	\$0.000166
Secondary > 10 kW	per kW	\$0.037224
Primary	per kW	\$0.054186
Transmission	per kW	\$0.024393
Lighting	per kWh	\$0.000166

Note: Other utilities' NDCs are included in the distribution charges.

Hurricane Cost Recovery

Texas-New Mexico Power (TNMP) - Docket 36025		
Class		Charges
Residential	per kWh	\$0.001040
Secondary ≤ 5 kW	per kWh	\$0.002290
Secondary > 5kW NonIDR	per NCP kW	\$0.250260
Secondary > 5kW IDR	per NCP kW	\$0.243570
Primary NonIDR	per NCP kW	\$0.194700
Primary IDR	per NCP kW	\$0.220100
Transmission	per 4CP kVA	\$0.000020
Lighting	per kWh	\$0.001300

Municipal Franchise Fees

Texas New-Mexico Power (TNMP)		
Class		Charges
Transmission Inside City	per kWh	\$0.001175

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Municipal Account Franchise Credit

CenterPoint - Docket 38339/39591		
Class		Charges
Residential	per kWh	(\$0.001839)
Secondary ≤ 10 kVA	per kWh	(\$0.002161)
Secondary > 10 kVA	per kVA	(\$0.690362)
Primary	per kVA	(\$0.699012)
Transmission	per kWh	(\$0.000725)
Street Lighting	per kWh	(\$0.002168)
Miscellaneous Lighting	per kWh	(\$0.002343)