

Class	CenterPoint (Reliant) D-32093		TXU		AEP		TCC (CPL)	TNC (WTU)	SWEPCO	TNMP		Sharyland - D-32964	
	Charges		Charges		Charges		D-28840		Pilot	Charges		Charges	
Residential	Customer Charge (per customer)	\$2.24	Customer Charge (per customer)	\$2.74	Customer Charge (per customer)		\$2.06	\$4.58	\$4.06	Customer Charge (per customer)	\$0.33	Customer Charge (per customer)	\$2.06
	Metering Charge (per customer)	\$1.79	Metering Charge (per customer)	\$2.21	Metering Charge (per customer)		\$3.20	\$4.78	\$2.85	Metering Charge (per customer)	\$3.58	Metering Charge (per customer)	\$3.20
	Transmission Charge (per kWh)	\$0.00534	Transmission Charge (per kWh)	\$0.004493	Transmission Charge (per kWh)		\$0.004131	\$0.004638	\$0.003840	Transmission Charge (per kWh)	\$0.004150	Transmission Charge (per 4CP kW)	\$1.50
	Distribution Charge (per kWh)	\$0.017648	Distribution Charge (per kWh)	\$0.014070	Distribution Charge (per kWh)		\$0.014908	\$0.019863	\$0.016772	Distribution Charge (per kWh)	\$0.017291	Distribution Charge (per kW)	\$4.66
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$2.14	Customer Charge (per customer)	\$4.32	Customer Charge (per customer)		\$2.07	\$4.48	\$4.36	Customer Charge (per customer)	\$0.34	Optional Residential Customer Charge (per customer) Metering Charge (per customer) Energy (per kWh)	\$2.06
	Metering Charge (per customer)	\$1.74	Metering Charge (per customer)	\$4.19	Metering Charge (per customer)		\$5.61	\$8.74	\$5.38	Metering Charge (per customer)	\$3.58		\$3.20
	Transmission Charge (per kWh)	\$0.00395	Transmission Charge (per kWh)	\$0.003611	Transmission Charge (per kWh)		\$0.002259	\$0.002444	\$0.006316	Transmission Charge (per kWh)	0.005680		\$0.02289
	Distribution Charge (per kWh)	\$0.016845	Distribution Charge (per kWh)	\$0.018320	Distribution Charge (per kWh)		\$0.018348	\$0.031336	\$0.017601	Distribution Charge (per kWh)	0.030803		
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$5.27	Customer Charge (per customer)	\$24.90	Customer Charge (per cust.)		\$2.07	\$4.76	\$4.00	Customer Charge (per customer)	\$1.08	Customer Charge (per customer)	\$19.21
	Metering Charge (per customer)		Metering Charge (per customer)	\$16.65	Customer Charge IDR (per cust.)		\$19.21					Metering Charge (per customer)	\$7.21
	Non-IDR customers	\$31.86			Metering Charge (per customer)		\$7.21	\$12.29	\$7.94	Metering Charge (per customer)	\$18.62	Metering Charge (per customer)	\$7.21
	IDR customers	\$116.89			Transmission Charge (per kW)					Transmission Charge (per kW)		Transmission Charge (per 4CP kW)	
	Transmission Charge (per kVa)				NON-IDR Customers		\$1.08	\$0.94	\$0.69	NON-IDR Customers	\$1.03	IDR Customers	\$1.55
	Non-IDR customers	\$1.1027			IDR Customers		\$1.47	\$1.38	\$1.60	IDR Customers	\$1.19		
	IDR customers	\$1.4709			Distribution Charge (per kW)		\$3.55	\$2.93	\$2.78	Distribution Charge (per kW)	\$6.05	Distribution Charge (per kW)	\$3.78
Distribution Charge (per kVa)	\$3.154406												
Primary	Customer Charge (per customer)	\$113.50	Primary <=10 kW	Customer Charge (per customer)	\$6.13	Customer Charge (per customer)	\$2.03	\$6.15	\$4.14	Customer Charge (per customer)	\$2.82		
	Metering Charge (per customer)			Metering Charge (per customer)	\$6.33	Customer Charge IDR (per cust.)		\$19.08					
	Transmission Charge (per kWh)			Transmission Charge (per kWh)	\$0.002077	Metering Charge (per customer)		\$134.20	\$59.86	\$44.15	Metering Charge (per customer)	\$30.41	
	Non-IDR customers	\$31.66	Primary >10 kW	Distribution Charge (per kWh)	\$0.009391	Transmission Charge (per kW)				Transmission Charge (per kW)			
	IDR customers	\$116.17		Customer Charge (per customer)	\$0.00	NON-IDR Customers		\$1.33	\$2.13	\$1.27	NON-IDR Customers	\$1.28	
	Transmission Charge (per kVa)			Metering Charge (per customer)	\$41.56	IDR Customers		\$1.78	\$1.38	\$1.62	IDR Customers	\$1.24	
	Non-IDR customers	\$1.514		Transmission Charge (per kW)		NON-IDR Customers		\$0.93	\$2.97	\$2.33	Distribution Charge (per kW)	\$6.35	
IDR customers	\$1.503	NON-IDR Customers		IDR Customers		\$1.43							
Distribution Charge (per kVa)	\$2.919265	IDR Customers		Distribution Charge (per kW)		\$2.96							
		Distribution Charge (per kW)											
Transmission	Customer Charge (per customer)	\$1,174.15	Customer Charge (per customer)	\$1,715.21	Customer Charge (per customer)		\$18.28	\$7.15	\$3.52	Customer Charge (per customer)	\$175.93		
	Metering Charge (per customer)	\$119.56	Metering Charge (per customer)	\$294.79	Metering Charge (per customer)		\$1,640.52	\$250.00	\$1,034.28	Metering Charge (per customer)	\$5,491.23		
	Transmission Charge (per kVa)	\$1.476	Transmission Charge (per kW)	\$1.06	Transmission Charge (per kW)		\$1.66	\$1.38	\$1.62	Transmission Charge (per kVa)	\$1.28		
	Distribution Charge (per kVa)	\$0.300635	Distribution Charge (per kW)	\$0.82	Distribution Charge (per kW)		\$0.20	\$0.12	\$0.04	Distribution Charge (per kVa)	\$0.13		

Note:
For CenterPoint, within the Sec > 10 kVa and Primary classes, for customers with demand > 10 kVa and <=50 kVa and customers with demand >50 kVa and <=400 kVa and a load factor <= 10 %, the customer charge and metering charge are \$0.00 per customer and \$17.07 per customer respectively for Secondary > 10kW. and \$0.00 per customer and \$16.97 per customer respectively for Primary.

For SWEPCO, the transmission rates are taken from the Company's filing and only for demonstration purposes.

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Yr Ended 12/31/02
Comparison of Utilities' Generic T&D Rates
Version: March 14, 2007

TNMP Merger Credits

Class	TNMP Charges Docket 30172, Tariff 30848	CREDITS	
		Rider BRR*	Rider SSC**
Residential	Customer Charge (per customer)	\$0.03	\$0.64
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	\$0.000386	
	Distribution Charge (per kWh)	\$0.001607	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.03	\$0.48
	Metering Charge (per customer)	\$0.33	
	Transmission Charge (per kWh)	0.000528	
	Distribution Charge (per kWh)	0.002862	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Customer Charge (per customer)	\$0.10	\$5.47
	Metering Charge (per customer)	\$1.73	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.10	
	IDR Customers	\$0.11	
	Distribution Charge (per kW)	\$0.56	
Primary	Customer Charge (per customer)	\$0.26	\$59.13
	Metering Charge (per customer)	\$2.83	
	<u>Transmission Charge (per kW)</u> NON-IDR Customers	\$0.12	
	IDR Customers	\$0.12	
	Distribution Charge (per kW)	\$0.58	
Transmission	Customer Charge (per customer)	\$16.35	\$692.01
	Metering Charge (per customer)	\$510.31	
	Transmission Charge (per kVa)	\$0.12	
	Distribution Charge (per kVa)	\$0.01	

*For Credits related to the Lighting Classes, please see Rate Schedule 6.1.1.15 Rider BRR - Base Rate Reduction and 6.1.1.16 Rider SSC - Synergy Savings Credit.

** Rider SCC - Synergy Savings Credit is effective the first month after the acquisition and will be in effect for 2 years Please see Rate Schedule 6.1.1.16.

Metering Credit

Class	CenterPoint (Reliant)		TXU		AEP	TCC (CPL)	TNC (WTU)	TNMP	SHARYLAND	
	Charges		Charges		Charges			Charges	Charges	
Secondary < or =10 kW (or kVa) (Entergy & TNMP, 5 kW)			Metering Credit (per customer)	\$1.17	Metering Credit (per customer)	\$1.21	\$1.21	Metering Credit (per customer)	\$0.40	
Secondary >10 kW (or kVa) (Entergy & TNMP, 5 kW)	Metering Credit (per customer)		Metering Credit (per customer)	\$3.15	Metering Credit (per customer)	\$2.17	\$2.17	Metering Credit (per customer)	\$2.00	
	Non-IDR customers - Standard	\$4.28								
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69								
Primary	Metering Credit (per customer)		Primary	Metering Credit (per customer)	\$3.28	Metering Credit (per customer)	\$23.00	\$13.00	Metering Credit (per customer)	\$3.20
	Non-IDR customers - Standard	\$4.28	<=10 kW							
	Non-IDR customers - Subclass	\$2.29								
	IDR customers	\$15.69	Primary	Metering Credit (per customer)	\$15.83					
			>10 kW							
Transmission	Metering Credit (per customer)	\$15.69		Metering Credit (per customer)	\$17.57	Metering Credit (per customer)	\$140.00	\$30.00	Metering Credit (per customer)	\$100.00
Lighting				Metering Credit (per customer)	\$1.17					

System Benefit Funds Fees per kWh

Class	CenterPoint (Reliant)	TXU	TCC (CPL)	TNC (WTU)	SWEPKO	TNMP	Sharyland	TXU Docket 25230	
Residential	\$0.000655	\$0.000655	\$0.000662	\$0.000660	\$0.000493	\$0.000654	\$0.000662	Class	Charges
Secondary < or = 10 kW	\$0.000656	\$0.000655	\$0.000662	\$0.000660	\$0.000488	\$0.000654		Residential	per kWh \$0.00
Secondary > 10 kW	\$0.000657	\$0.000655	\$0.000662	\$0.000657	\$0.000494	\$0.000654	\$0.000662	RCC expired on December 31, 2005	
Primary	\$0.000641	\$0.000637	\$0.000635	\$0.000623	\$0.000476	\$0.000645			
Transmission	\$0.000635	\$0.000625	\$0.000624	\$0.000615	\$0.000458	\$0.000626			

Retail Clawback Credit

Nuclear Decommissioning Charges

TXU		CenterPoint D-31089	
Class	Charges	Class	Charges
Residential	per kWh \$0.000169	Residential	per kWh \$0.000054
Secondary < or = 10 kW	per kWh \$0.000146	Secondary < or = 10 kW	per kWh \$0.000030
Secondary > 10 kW	per kW \$0.044	Secondary > 10 kW	per kVa \$0.012087
Primary<=10 kW	per kWh \$0.000096	Primary	per kVa \$0.015802
Primary>10 kW	per kW \$0.045	Transmission	per 4CP kVa \$0.017378
Transmission	per kW \$0.046	Lighting	per kWh \$0.000025
Lighting	per kWh \$0.000147		

Note: Other utilities' NDCs are included in the distribution charges.

Net Merger Savings Credit & Rate Reduction Rider

		Year 7			
		TCC D-32661		TNC D-32661	
Class	Charges	NMS	RR	NMS	RR
Residential	per kWh \$0.000438	3.7540%	0.6665%	3.9074%	1.7729%
Secondary < or = 10 kW	per kWh \$0.000388	2.5136%	2.2474%	1.6275%	1.4216%
Secondary > 10 kW	per kW \$0.087556	2.2733%	1.9435%	3.4111%	3.1866%
Primary	per kW \$0.125689	2.2853%	1.9530%	3.4648%	3.7370%
Transmission	per kW \$0.053089	8.5522%	6.5299%	77.3800%	1.0232%
Lighting	per kWh \$0.000388	Municipal Lighting 0.7530%	0.6438%	1.7830%	2.4631%
		Non-Roadway Lightin 0.9765%	0.9681%	1.0957%	2.3436%

NMS & RRR Percentages Change Yearly On July 1

Municipal Franchise Fees

Texas North (TNC) (WTU)		SWEPKO	
Class	Charges	Class	Charges
Transmission-Industrial Inside City	per kWh \$0.000884	Transmission-Industrial Inside City	per kWh \$0.001026
Transmission-Industrial Outside City	per kWh \$0.000884	Transmission-Industrial Outside City	per kWh \$0.000470
Transmission-Non Industrial	per kWh \$0.000884	Transmission-Non Industrial	per kWh \$0.000768

TNMP	
Class	Charges
Transmission Inside City	per kWh \$0.001175

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Rider UCOS Retail Credit

CenterPoint D-31089		CenterPoint D-32093	
Class	Charges	Class	Charges
Residential	per kWh (\$0.001780)	Residential	per kWh (\$0.000059)
Secondary < or = 10 kW	per kWh (\$0.002190)	Secondary < or = 10 kW	per kWh (\$0.000044)
Secondary > 10 kW	per kWh (\$0.002207)	Secondary > 10 kW IDR	per 4CP kVa (\$0.016314)
Primary	per kWh (\$0.002080)	Secondary > 10 kW Non-IDR	per NCP kVa (\$0.012268)
Transmission	per kWh (\$0.000200)	Primary IDR	per 4CP kVa (\$0.016856)
Lighting	per kWh (\$0.001874)	Primary Non-IDR	per NCP kVa (\$0.015813)
		Transmission	per 4CP kVa (\$0.016402)
		Lighting	per kWh

* When Applicable

Excess Mitigation Credits

TXU Docket 25230		CenterPoint (Reliant) Docket 30774		Texas Central (TCC) (CPL) Docket 31056	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.000000	Residential	per kWh \$0.000000	Residential	per kWh \$0.000000
Secondary		MGS-D > 10 Kva	per kVa \$0.000	Commercial and Small Industrial - Energy	per kWh \$0.000000
Secondary =<10 kW	per kWh \$0.000000	MGS-D =< 10 Kva	per kWh \$0.000000	Commercial and Small Industrial - Demand	per kW \$0.000
Secondary >10kW	per kW \$0.000	MGS-T	per kVa \$0.000		
Primary		LGS-D	per kVa \$0.000	Large Industrial - Firm	per kW \$0.000
Primary=<10 kW	per kWh \$0.000000	LGS-T	per kVa \$0.000	Standby - Firm	per kW \$0.000
Primary>10kW	per kW \$0.000	LOS-A	per kVa \$0.000	Standby - Non-Firm	per kW \$0.000
Transmission	per kW \$0.000	LOS-B	per kVa \$0.000	Large Industrial - Non-Firm	per kW \$0.000
Lighting Service	per kWh \$0.000000	Lighting	per kWh \$0.000000	Municipal and Cotton Gin	per kWh \$0.000000
Instantaneous Interruptible	per kW \$0.000	SCP	per kVa \$0.000		
Noticed Interruptible	per kW \$0.000	SES-D	per kVa \$0.000		
		SES-T	per kVa \$0.000		
		IS-30	per kVa \$0.000		
		IS-10	per kVa \$0.000		
		ISI	per kVa \$0.000		
		ISS-D	per kVa \$0.000		
		ISS-T	per kVa \$0.000		
		SBI	per kVa \$0.000		

THE EMC CREDITS OF TXU EXPIRED IN DECEMBER OF 2003 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 25230

THE EMC CREDITS OF TCC EXPIRED ON JULY 29 OF 2005 PER THE COMMISSION'S PRELIMINARY ORDER IN DOCKET NO. 31056

THE EMC CREDITS OF CNP EXPIRED ON APRIL 29 OF 2005 PER THE TERMS OF THE SETTLEMENT AGREEMENT IN DOCKET NO. 30774, T-30909

Public Utility Commission of Texas
Docket No. 22344-Unbundled COS Cases
Forecast Test Year Ended December 31, 2002
Comparison of Utilities' TCRF Charges
Version: March 14, 2007

Schedule Commission-6

Transmission Cost Recovery Factor (TCRF)

TXU Docket 33752		CenterPoint (Reliant) Docket 33750		Texas Central (TCC) (CPL) Docket 33728	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh 0.001215	Residential	per kWh \$0.000359	Residential	per kWh \$0.000725
Secondary		Secondary		Secondary	
Secondary =<10 kW	per kWh \$0.001295	Secondary =<10 kVa	per kWh \$0.000267	Secondary =<10 kW	per kWh \$0.000460
Secondary >10kW NonIDR	per NCP kW \$0.245789	Secondary >10kVa IDR	per 4CP kVa \$0.105218	Secondary >10kW IDR	per Avg 4CP kW \$0.108213
Secondary >10kW IDR	per 4CP kW \$0.361500	Secondary >10kVa NonIDR	per NCP kVa \$0.072706	Secondary >10kW NonIDR	per kW \$0.153567
Primary		Primary		Primary	
Primary=<10 kW	per kWh \$0.000898	Primary IDR	per 4CP kVa \$0.107158	Primary IDR	per Avg 4CP kW \$0.238780
Primary>10kW NonIDR	per NCP kW \$0.347571	Primary NonIDR	per NCP kVa \$0.099807	Primary NonIDR	per kW \$0.317393
Primary>10kW IDR	per 4CP kW \$0.328701	Transmission	per 4CP kVa \$0.100673	Transmission	per Avg 4CP kW \$0.413084
Transmission IDR	per 4CP kW \$0.349165	Lighting			
		Street Lighting Service	per kWh \$0.000		
		Misc. Lighting Service	per kWh \$0.000		

Texas North (TNC) (WTU) Docket 33729		TNMP Docket 33730		Sharyland Docket 33759	
Class	Charges	Class	Charges	Class	Charges
Residential	per kWh \$0.001243	Residential	per kWh \$0.001289	Residential	per 4CP kW \$0.027267
Secondary		Secondary		Optional Residential	
Secondary =<10 kW	per kWh \$0.000470	Secondary =<5 kW	per kWh \$0.001718	Energy Rate	per kWh \$0.000167
Secondary >10kW IDR	per Avg 4CP kW \$0.420133	Secondary >5kW NonIDR	per NCP kW \$0.310113		
Secondary >10kW NonIDR	per kW \$0.206496	Secondary >5kW IDR	per 4CP kW \$0.053249	Secondary	per 4CP kW \$0.506515
Primary		Primary			
Primary IDR	per Avg 4CP kW \$0.337987	Primary NonIDR	per NCP kW \$0.496622		
Primary NonIDR	per kW \$0.905533	Primary IDR	per 4CP kW \$0.245338		
Transmission	per Avg 4CP kW \$0.698677	Transmission	per 4CP kVa \$0.245640		

Competition Transition Charges

CenterPoint (Reliant) Docket 32949			Texas Central (TCC) (CPL) Docket 32758 - Interim			Texas New-Mexico Power (TNMP) Docket 31994		
Class	Charges		Class	Charges		Class	Charges	
Residential	per kWh	\$0.000562	Residential	per kWh	(\$0.010728)	Residential	per kWh	\$0.003540
MGS-D	per kWh	\$0.001573	Commercial and Small Industrial - Energy	per kWh	(\$0.020492)	General Service	per kWh	\$0.003560
MGS-T	per kW	\$0.228767				Large General Service	per kW	\$1.415730
LGS-D	per kVa	\$0.642437	Commercial and Small Industrial - Demand	per kW	(\$0.013111)	Economy LGS	per kW	\$1.630400
LGS-T	per kW	\$1.084176				Industrial Power	per kW	\$0.788090
LOS-A	per kW	\$0.490320	Large Industrial - Firm	per kW		Standby Power	per kW	\$0.318380
LOS-B	per kW	\$1.178942	Standby - Firm	per kW		Economy IPS	per kW	\$0.276590
Non-Metered Lighting	per kWh	\$0.000773	Standby - Non-Firm	per kW		Interruptible IPS	per kW	\$0.554490
			Large Industrial - Non-Firm	per kW		Municipal Power	per kWh	\$0.004800
CAPPED CLASSES:			Municipal and Cotton Gin	per kWh	(\$0.015662)	Street Lighting	per kWh	\$0.002450
SES-D	per kW	\$0.069134				Outdoor Lighting	per kWh	\$0.002980
ISS-D	per kW	-\$0.438167	Texas North (TNC) (WTU)					
IS-30	per kW	-\$0.017881	Class		Charges			
IS-10	per kW	\$0.059829	Residential	per kWh	\$0.000000			
ISI	per kW	-\$0.011860	Secondary =< 10 kW	per kWh	\$0.000000			
ISS-T	per kW	\$0.382725	Secondary > 10 kW	per kWh	\$0.000000			
SES-T	per kW	\$0.319778	Primary	per kWh	\$0.000000			
SBI	per kW	\$0.016851	Transmission	per kWh	\$0.000000			
SCP	per kW	\$0.668381	Lighting	per kWh	\$0.000000			
Rate Case Expenses			* Interim Rider CTC expired at the end of February 2007.					
CenterPoint (Reliant) Docket 31566								
Class		Charges						
Residential	per kWh	\$0.000134						
MGS-D	per kWh	\$0.000133						
MGS-T	per kW	\$0.019378						
LGS-D	per kVa	\$0.053004						
LGS-T	per kW	\$0.089446						
LOS-A	per kW	\$0.038354						
LOS-B	per kW	\$0.057056						
Non-Metered Lighting	per kWh	\$0.000076						
CAPPED CLASSES:								
SES-D	per kW	\$0.016091						
ISS-D	per kW	\$0.029383						
IS-30	per kW	\$0.019655						
IS-10	per kW	\$0.009660						
ISI	per kW	\$0.012646						
ISS-T	per kW	\$0.032514						
SES-T	per kW	\$0.023611						
SBI	per kW	\$0.002902						
SCP	per kW	\$0.045140						