

II. Projected Revenue Requirements

The Commission approves projected revenue requirements of \$1,116,695 for fiscal year 2000, made up of Commission costs of \$877,107 and Office of Public Utility Counsel costs of \$239,588.²

III. Nonbypassable Fees

The Commission finds that 228,341,519 projected megawatt hours³ is a reasonable amount to use in calculating the proposed nonbypassable fee. Dividing this amount by projected revenue requirements results in a proposed nonbypassable fee of \$0.00489046 per megawatt hour, which the Commission hereby approves as the nonbypassable fee for fiscal year 2000. Total fees that shall be paid by the utilities based on this rate are calculated in the table below:

<u>Utility</u>	<u>Amount</u>
Central Power & Light	\$ 103,639.86
Entergy Gulf States – TX	73,262.64
Reliant Energy - HL & P	313,770.20
Southwestern Public Service – TX	47,141.40
Southwestern Electric Power Company – TX	44,103.32
Texas – New Mexico Power	37,409.37
TXU Electric	472,827.89
West Texas Utilities	24,540.32
Total	<hr/> \$1,116,695.00

A utility required by this Order to remit the nonbypassable fees for fiscal year 2000 may include the amount of the fee as part of its annual costs in the annual report required by PURA § 39.257.

² These amounts were appropriated by the Seventy-Sixth Legislature. See Act of May 27, 1999, 76th Leg. R.S., ch. 1589 (H.B. 1), Art. VIII, § 1, 1999 Tex. Sess. Law Serv. 6141, 6215 (General Appropriations Act 2000-2001 Biennium at VIII-75).

³ 1998 sales as listed in Project No. 20317; 1999 Annual Update of Generating Electric Utility Data.

IV. Fee Remittance

The utilities identified in Section III of this Order shall remit the total assessed nonbypassable fees for fiscal year 2000 set out in Section III by November 1, 1999. Payments shall be made to the Comptroller of Public Accounts in accordance with instructions to be issued by the Administrative Services Division of the Commission. This Order applies only to fees and revenues for fiscal year 2000. The Commission will implement a rulemaking to address all issues related to the system benefit fee for future fiscal years.

SIGNED AT AUSTIN, TEXAS the 6th day of October, 1999.

PUBLIC UTILITY COMMISSION OF TEXAS

PAT WOOD, III, CHAIRMAN

JUDY WALSH, COMMISSIONER

BRETT A. PERLMAN, COMMISSIONER