



Public Utility Commission Administration	\$2,875,843
10 Percent Low-Income Discount	\$97,129,705
Customer Education	\$750,000
Office of Public Utility Counsel Administration	\$288,138
Total	\$101,043,686

### III. Non-Bypassable Fee

The Commission finds that the current non-bypassable fee of 65 cents per MWh should be continued.

Payments of the fee by transmission and distribution utilities shall be made monthly to the Texas Comptroller of Public Accounts in accordance with the instructions issued by the Commission.

### IV. Low-Income Discount Percentage

Pursuant to P.U.C. SUBST. R. 25.454(d)(2), the Commission is required to establish a discount percentage for the low-income discount at the time the Commission sets the system benefit fund fee. Based on the appropriations made to the Commission by the 78<sup>th</sup> Legislature, the Commission sets the discount for FY 2004 at 10%.

Retail electric providers shall implement this discount percentage in accordance with P.U.C. SUBST. R. 25.454(d)(3)(C), effective September 1, 2003.

**SIGNED AT AUSTIN, TEXAS THE 7th DAY OF AUGUST 2003.**

**PUBLIC UTILITY COMMISSION OF TEXAS**

---

**REBECCA KLEIN, CHAIRMAN**

---

**BRETT A. PERLMAN, COMMISSIONER**

---

**JULIE PARSLEY, COMMISSIONER**