

Federal Award Project Detail
 81st, Regular Session, American Recovery and Reinvestments, Version 1
 American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 1/22/2010
 Time: 10:26:40AM

Agency code: **473** Agency name: **Public Utility Commission of Texas** Fiscal Year: **2010** Quarter: **1**

CFDA Number and Program Name/Project Name	Project Start Date	Actual Start Date	Project Amount	Amount of Award Obligated	Amount of Award Expended	Year-To-Date Award Expended	Amount of Award Passed-Through	Amount of Award Outside of GAA
81.122.000 Electricity Delivery & Energy Reliability, Research - Stimulus								
RECOVERY ACT - STATE ELECTRICITY REGULATORS ASSISTANCE FOR TEXAS	11/23/09	11/23/09	\$1,370,056	\$0	\$0	\$0		\$1,370,056
CFDA Total			\$1,370,056	\$0	\$0	\$0		\$1,370,056
Grand Total			\$1,370,056	\$0	\$0	\$0		\$1,370,056

Financial Report for Items of Appropriation
81st, Regular Session, American Recovery and Reinvestments, Version 1
American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 1/22/2010
Time: 10:22:10AM

Agency code: 473

Agency name: **Public Utility Commission of Texas**

CFDA Number and Program Name	Competitive	Type of Grant	FY 2010-2011 ARRA Appropriations (GAA)	Federal Award Amount
81.122.000 Electricity Delivery & Energy Reliability, Research - Stimulus	False	Formula Grants		\$1,370,056
			Grand Total	\$1,370,056

Pass-Through Receipt Project Detail
 81st, Regular Session, American Recovery and Reinvestments, Version 1
 American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 1/22/2010
 Time: 10:28:00AM

Agency code: **473** Agency name: **Public Utility Commission of Texas** Fiscal Year: **2010** Quarter: **1**

CFDA Number and Program Name/Project Name	Distributing State Agency	Project Start Date	Actual Start Date	Project Amount	Amount of Award Obligated	Amount of Award Expended	Year-To-Date Award Expended	Amount of Award Passed-Through	Amount of Award Outside of GAA
81.122.000 Electricity Delivery & Energy Reliability, Research - Stimulus									
Enhancing State Government Energy Assurance Capabilities and Planning for Smart Grid Resiliency	304 - Comptroller Of Pub Accts	8/11/09	11/1/09	\$1,697,458	\$0	\$28,165			\$1,697,458
				CFDA Total	\$1,697,458	\$0	\$28,165		\$1,697,458
				Grand Total	\$1,697,458	\$0	\$28,165		\$1,697,458

Project FTEs

81st, Regular Session, American Recovery and Reinvestments, Version 1
 American Recovery and Reinvestment Act (ARRA) Quarterly Expenditure Reporting

Date: 1/22/2010
 Time: 10:20:10AM

Agency code: **473**

Agency name: **Public Utility Commission of Texas**

Fiscal Year: **2010**

Quarter: **1**

<u>Type/CFDA Number and Program Name/Project Name</u>	<u>Methodology</u>	Number of FTEs Created	Number of FTEs Retained	YTD Number of FTEs Created	State of Texas FTEs Created	State of Texas FTEs Retained	YTD State of Texas FTEs Created
Federal Awards							
<u>81.122.000 Elctrety Dlvry & Rliblty-Stimulus</u>							
RECOVERY ACT - STATE ELECTRICITY REGULATORS ASSISTANCE FOR TEXAS	NA						
Pass-Through Receipts							
<u>81.122.000 Elctrety Dlvry & Rliblty-Stimulus</u>							
Enhancing State Government Energy Assurance Capabilities and Planning for Smart Grid Resiliency	Converted Hours	2.0	0.0	2.0	2.0	0.0	2.0